

2025 APPROVED BUDGET

Meeting Expenses	DISCUSSION	APPROVED
Assembly,Coord/Officers Travel,Lodging, Dining	\$3,000.00	\$3,000.00
AWSC Committee Meetings	\$500.00	\$500.00
<i>Total Budgeted Meeting Expense</i>	\$3,500.00	\$3,500.00
Coordinators		
Alateen/AAPP	\$40.00	\$120.00
Archives	\$100.00	\$100.00
Forum/Liturature	\$20.00	\$20.00
Group Records	\$50.00	\$20.00
Newsletter	\$20.00	\$20.00
Public Outreach	\$200.00	\$200.00
Website	\$50.00	\$50.00
Technology		\$25.00
<i>Total Budgeted Coordinators Expense</i>	\$480.00	\$555.00
Officers		
Delegate	\$300.00	\$300.00
Alternate Delegate	\$25.00	\$25.00
Chair	\$125.00	\$125.00
Secretary	\$40.00	\$40.00
Treasurer	\$50.00	\$50.00
<i>Total Budgeted Officers Expense</i>	\$540.00	\$540.00
Operating Expenses		
Archives Storage	\$1,728.00	\$1,728.00
Background Checks	\$400.00	\$400.00
Bank Charges (bank set-up, nsf etc)	\$100.00	\$100.00
Equalizer Expense	\$1,900.00	\$1,900.00
Financial Review	\$200.00	\$200.00
NWR Delegate Meeting	\$2,000.00	\$2,000.00
TEAM Event		
Mail Box Rental	\$200.00	\$200.00
Public Outreach (PSA< etc)		
Technology Equipment		\$200.00
Website Training current 149/month.		\$300.00
Website Access to WWW		\$75.00
Website Domain Name	\$75.00	\$75.00
Website Hosting Domain/Builder	\$500.00	\$500.00
Calendar Expense-2023 COST \$143	\$500.00	\$500.00
Mailing & Postage REMOVED FOR 2024	\$50.00	\$0.00
Office Supplies REMOVED FOR 2024	\$200.00	\$0.00
<i>Total Budgeted Operating Exp</i>	\$7,853.00	\$8,178.00
TOTALBUDGETED EXPENSES	\$12,373.00	\$12,773.00