

## REVENUE STATEMENT

	12/31/24	05/18/24	09/16/23	05/20/23
<b>Assembly Revenue</b>				
Spring Assembly				
Registrations		\$740.00		\$720.00
Lunch		\$475.00		\$525.00
Donations				
Fall Assembly				
Registrations	\$1,540.00		\$840.00	
Lunch	\$140.00		\$775.00	
Donations	\$50.00		\$6.25	
<b>Total Revenue</b>	<b>\$1,730.00</b>	<b>\$1,215.00</b>	<b>\$1,621.25</b>	<b>\$1,245.00</b>
<b>Assembly Expenses</b>	<b>12/31/24</b>	<b>05/18/24</b>	<b>09/16/23</b>	<b>05/20/23</b>
Catering		\$503.38	\$750.00	\$533.93
Meeting Room & Equipment	\$1,442.44		\$200.00	\$428.70
Speaker Expenses	\$349.82	\$31.95	\$349.82	\$29.94
Name Badges/Cardstock/Decor				\$51.07
Forum Winners		\$22.00	\$22.00	
<b>Assembly Expenses</b>	<b>\$1,792.26</b>	<b>\$557.33</b>	<b>\$1,321.82</b>	<b>\$1,043.64</b>
<b>General Revenue</b>	<b>12/31/24</b>	<b>05/18/24</b>	<b>09/16/23</b>	<b>05/20/23</b>
Website Donations				
Group Donations				
01/01/23 THRU 06/30/23				\$2,697.03
07/01/2023 THRU 12/31/2023			\$2,975.23	
2023 Group Donations \$5,672.26				
01/01/24 thru 06/30/24		\$5,721.30		
07/01/24 thru 12/31/24	\$3,962.86			
2024 Group Donations \$9714.16				
Individual Donations				
2024 Calendar donations (7 unsold?)		\$731.00		\$425.00
2025 Calendar Sales	\$379.00			
Assembly Revenue	\$1,730.00	\$1,215.00	\$1,621.25	\$1,245.00
<b>Total Revenue</b>	<b>\$6,071.86</b>	<b>\$7,667.30</b>	<b>\$4,596.48</b>	<b>\$4,367.03</b>
<b>Assembly Expenses</b>	<b>\$1,792.26</b>	<b>\$557.33</b>	<b>\$2,365.46</b>	<b>\$1,043.64</b>
<b>Revenue Statement</b>				
<b>Total Revenue</b>				
<b>Less Assembly Expenses</b>	<b>\$4,279.60</b>	<b>\$7,109.97</b>	<b>\$3,274.66</b>	<b>\$3,323.39</b>