

| ASSEMBLY REVENUE STATEMENT | | | |
|--|-----------------|-----------------|-----------------|
| | May 2024 | Sep 2023 | May 2023 |
| Assembly Revenue | | | |
| Spring Assembly | | | |
| Registrations | \$740.00 | | \$720.00 |
| Lunch | \$475.00 | | \$525.00 |
| Donations | | | \$55.00 |
| Fall Assembly | | | |
| Registrations | | \$840.00 | |
| Lunch | | \$775.00 | |
| Donations | | \$6.52 | |
| Total Revenue | \$1,215.00 | \$1,621.52 | \$1,245.00 |
| Assembly Expenses | | | |
| Catering | \$503.38 | \$750.00 | \$533.93 |
| Meeting Room & Equip | | \$200.00 | \$428.70 |
| Speaker-travel, accomodation, meals, gift | \$31.95 | \$349.82 | \$29.94 |
| Name Badge & Cardstock / Decor | | | \$51.07 |
| Forum for winners | \$22.00 | \$22.00 | |
| Assembly Expenses | \$557.33 | \$1,321.82 | \$1,043.64 |
| Revenue less Expenses | \$657.67 | \$299.70 | \$201.36 |