

Budget Report - Area 13

Year: 2026

(Select Year in Budget Entry Tab)

Income

Category	Q1	Q2	Q3	Q4	Annual
Income					
Assembly - Fall	\$	\$	\$	\$ 1,000	\$ 1,000
Assembly - Spring	\$	\$ 500	\$	\$	\$ 500
Donations - AFG Groups	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,000
Donations - Other	\$	\$	\$	\$	\$
Events	\$	\$	\$	\$	\$
Fund Raisers	\$	\$	\$	\$ 1,200	\$ 1,200
Miscellaneous	\$ 100	\$ 100	\$ 100	\$	\$ 300
TOTAL INCOME	\$ 3,100	\$ 3,600	\$ 3,100	\$ 5,200	\$ 15,000

Expenses

Category	Q1	Q2	Q3	Q4	Annual
Operating Expenses					
Alateen	\$	\$	\$ 200	\$ 200	\$ 400
Archives Storage	\$ 500	\$	\$	\$	\$ 500
Bank Fees	\$ 100	\$	\$	\$	\$ 100
Equalizer	\$	\$	\$	\$ 2,500	\$ 2,500
Incidentals - Coordinator	\$	\$ 300	\$	\$	\$ 300
Incidentals - Officer	\$	\$	\$ 100	\$	\$ 100
Insurance	\$	\$	\$	\$	\$
Public Outreach	\$	\$	\$	\$	\$
Website	\$ 200	\$	\$	\$ 750	\$ 950
Zoom and Technology	\$	\$ 200	\$	\$	\$ 200
Total Operating Expense	\$ 800	\$ 500	\$ 300	\$ 3,450	\$ 5,050
Category	Q1	Q2	Q3	Q4	Annual
Meeting Expenses					
Assembly - Fall	\$	\$	\$ 4,000	\$	\$ 4,000
Assembly - Spring	\$	\$	\$	\$	\$
Meeting Cost - Other	\$	\$ 500	\$	\$	\$ 500
NWR Delegate Meeting	\$	\$	\$ 2,000	\$	\$ 2,000
Total Meeting Expenses	\$	\$ 500	\$ 6,000	\$	\$ 6,500
Category	Q1	Q2	Q3	Q4	Annual
Other Expenses					
Distributions OUT	\$	\$	\$	\$	\$
Events	\$	\$	\$	\$	\$
Fund Raisers	\$	\$ 300	\$	\$	\$ 300
Miscellaneous	\$ 2,000	\$	\$	\$	\$ 2,000
Total Other Expenses	\$ 2,000	\$ 300	\$	\$	\$ 2,300
TOTAL EXPENSES	\$ 2,800	\$ 1,300	\$ 6,300	\$ 3,450	\$ 13,850